

KABONDO KASIPUL CONSTITUENCY DEVELOPMENT FUND		
Project Proposal 2014/2015 Financial Year		
Project Name	Project activity	Amount
ADMINISTRATION		
Employees Salary	Payments of salaries and other benefits accruing to the CDFC Staff	2,100,000.00
Goods and Services	Purchase of Fuel, Oil and Lubricants ,Printing, stationery, telephone expenses , office tea, office utilities, security services, bank charges and commissions, travel and subsistence and Routine maintenance of vehicles and other transport equipment	2,026,512.00
Committee expenses	Payment of committee sitting allowances and other allowances to CDFC members	1,500,000.00
Social security Benefits	Payment of employers contribution to NSSF	70,000.00
Acquisition of office furniture and fittings	Purchase of office furniture and fittings.	150,000.00
Acquisition of computers and other camera, IT equipment	Purchase of 1 computer , 1 printer	200,000.00
M&E		
Goods and Services	Purchase of fuel, oil, lubricants, stationery, telephone expenses , vehicle hire and refreshments	700,000.00
Committee Expenses	Payment of committee sitting allowances , other allowances to CDFC members, transport, conference facilities	1,000,000.00
Capacity Building of CDFC, PMCs and CDFC Staff	Capacity building of CDFC, CDFC Staff and PMCs and publicising of CDF	1,300,000.00
EDUCATION		

Bursary -Secondary Schools	Fees payments for needy students in secondary schools.	4,700,000.00
Bursary -Tertiary Institutions	Fees payments for needy students in colleges and universities	9,000,000.00
Bursary-Special Schools	Fees payments for needy students in special schools	300,000.00
Mocks & CAT	Funds for conducting continuous assessment tests and Mocks	2,000,000.00
EMERGENCY		
Emergency Reserve	Emergency Reserve for urgent and unforeseen need for expenditure	5,400,259.00
EDUCATION		
Ogera Primary School	Completion of 2 classrooms: floor plastering, window panes, pointing and painting	200,000.00
Ringa Primary School	Construction of 1 new classroom.	550,000.00
Nyakwaka Primary School	Construction of 1 new classroom	550,000.00
Rungu Primary School	Construction of 1 new classroom	550,000.00
Pany Komolo Primary School	Construction of 1 new classroom.	550,000.00
Got Primary School	Construction of 1 new classroom.	550,000.00
Kanyangwara Primary School	Construction of 1 new classroom.	550,000.00
Chagere Primary School	Completion of 2 classrooms : Plastering, fittings and painting	400,000.00
Oogo Primary School	Completion of 1 classroom: Plastering and painting	200,000.00
Kadiju Primary School	Construction of 1 new classroom	550,000.00
Ponge Primary School	Completion of 3 Classrooms : Plastering, fittings and painting	500,000.00
Kogonda Primary School	Completion of 3 Classrooms : plastering and painting	350,000.00
Kowidi Primary School	Completion of 1 classroom: Plastering and painting	200,000.00

Gweno Kipodi Primary School	Completion of 4 classrooms: Plastering and painting	500,000.00
Masogo Primary School	Completion of Administration Block: Plastering and painting	350,000.00
Kilusi Primary School	Completion of 1 classroom: Plastering, fittings, and painting	200,000.00
Odino Primary School	Completion of 1 classroom: Plastering, fittings and painting	200,000.00
Kabong'o Primary School	Completion of 3 classrooms: Plastering and painting	400,000.00
Opanga Primary School	Construction of 1 new classroom	550,000.00
Atela Primary School	Fencing of compound @ Kshs 150,000 and Filling of quarry in the school compound @ Kshs 100,000	250,000.00
St. Paul Oriang' Primary School	Plastering, fittings and painting of 2 classrooms	262,360.00
Lwanda Primary School	Plastering, fittings and painting of 2 classrooms	241,640.00
Jwelu Primary School	Plastering, fittings and painting of 2 classrooms	333,931.00
God Ber Mixed Secondary School	Construction a of Dining Hall	300,000.00
Kakelo Secondary School	Purchase of laboratory equipment	500,000.00
Gangre Secondary School	Purchase of laboratory equipment	500,000.00
St Mary's Anding'o Secondary School	Completion of Dormitory: Plastering and painting	400,000.00
St Linus Umai Secondary School	Construction of 1 new classroom	500,000.00
Nyawango Secondary School	Purchase of laboratory equipment	500,000.00
Otel Secondary School	Completion of Administration Block: Walling and roofing	300,000.00
Orinde Mixed Secondary School	Construction of 1 new classroom	500,000.00

Apondo Secondary School	Completion of Dormitory: Plastering and painting	300,000.00
God Agak Secondary School	Completion of Laboratory: Plastering and painting	500,000.00
Harambee Secondary School	Purchase of laboratory equipment	500,000.00
Kotienditi Secondary School	Completion of Library Block : Plastering and painting	500,000.00
Kotienditi Secondary School	Purchase of laboratory equipment	500,000.00
Lwanda Secondary School	Purchase of laboratory equipment	500,000.00
Danish Obara Secondary School	Purchase of laboratory equipment	500,000.00
St Paul's Oriang Secondary School	Construction of 1 new classroom	500,000.00
Kadie Secondary School	Construction of 1 new classroom	500,000.00
Kandegwa Secondary School	Completion of 2 classrooms: Plastering, fittings and painting	200,000.00
Orera Secondary School	Purchase of laboratory equipment	500,000.00
Kowidi Secondary School	Purchase of laboratory equipment	500,000.00
Ongoro Mixed Secondary School	Construction of 1 new classroom	500,000.00
St. Teresa Opanga Secondary School	Purchase of laboratory equipment	500,000.00
Kilusi Secondary School	Purchase of laboratory equipment	500,000.00
Otondo Secondary School	Construction of 1 new classroom	500,000.00
Pala Secondary School	Purchase of laboratory equipment	500,000.00
Othoro Secondary School	Purchase of laboratory equipment	500,000.00

Atela Secondary School	Additional funds for Co-funding with BOG and PTA for purchase of school bus	1,000,000.00
HEALTH		
Kauma Dispensary	Completion of Staff House: Plastering, fittings and painting	200,000.00
Othoro Health Centre	Completion of Staff House: Plastering, fittings and painting	200,000.00
Kokwanyo Dispensary	Completion of Staff House: Plastering, fittings and painting	200,000.00
Odino Dispensary	Completion of dispensary: Plastering, fittings and painting	200,000.00
Kabondo Sub-District Hospital	Completion of Maternity Ward: Plastering, fittings and painting	500,000.00
Kabondo Sub District Hospital	Completion of a Staff House: Plastering, fittings and painting	380,000.00
Kabondo Sub-District Hospital	Purchase of an Ambulance for the Sub-County Hospital	6,890,000.00
Tala Dispensary	Completion of Maternity Ward: Plastering, fittings and painting	400,000.00
God Ber Health Centre	Completion of Staff House: Plastering, fittings and painting	400,000.00
Ringa Dispensary	Construction of a new dispensary	700,000.00
Kimonge Health Centre	Completion of a Staff House: Plastering, fittings and painting	380,000.00
Ober Health Centre	Completion of a Staff House: Plastering, fittings and painting	380,000.00
Got Kamondi Dispensary	Completion of a Staff House: Plastering, fittings and painting	380,000.00
Omiro Dispensary	Completion of Staff House: Plastering, fittings and painting	200,000.00
WATER		
Dudi Water Project	Electricity Connection	150,990.00
KASO Water Project	Mounting of water tank	500,000.00
OTHERS		

Chabera Trading Centre	Additional funds for installation of high mast flood lights	976,718.00
Kadongo Trading Centre	Additional funds for installation of high mast flood lights	976,718.00
Ringa Trading Centre	Additional funds for installation of high mast flood lights	976,718.00
Kabondo Centre AP Line	Completion: plastering, fittings, and painting	300,000.00
Ramba Chief's Office	Completion : Plastering and painting	150,000.00
Ramula Chief's Office	Completion: Fittings	100,000.00
Atela Chief's Office	Completion: Plastering, fittings and painting	291,213.00
Kokwanyo Chief's Office	Completion: Outside wall plastering, windows, doors, veranda and painting.	200,000.00
Wangchieng Chief's Office	Completion: Plastering, fittings and painting	300,000.00
Kawuor Chief's Office	Completion: Roofing, plastering, fittings and painting	350,000.00
ROADS		
Ongoro Primary - Odino Primary - Odino Dispensary Road	Opening and Culverting of Road	700,000.00
Ringa-Kojwach-Oriri Junction-Komolo Primary -Tala Dispensary Road	Complete Gravelling and Culverting of Road	900,000.00
Mikai - Apondo Road	Patch Gravelling and Culverting of Road	2,000,000.00
Kangode Bridge	Additional Funds for construction of a bridge	1,000,000.00
Nyapalo-Nyamwaga Primary-Nyamwaga Bridge Road	Patch Gravelling	1,000,000.00
Kabongo- Kauma Health centre	Opening of Road and grading	1,400,000.00

Nyandolo- Ponge - Ramula Road	Patch Gravelling, grading and culverts installation	1,500,000.00
Adega Primary- Kitare Primary- Awach Dispensary-Karota Road	Opening, grading and Culverting of Road	2,300,000.00
Ogenga Primary-Kanyangwara Primary Road	Opening, grading and Culverting of Road	1,600,000.00
Ramula Market-Kowidi Primary Road	Opening and Grading	600,000.00
Ring Road (Narrow Gate – Ongujo Primary)	Opening and Grading of road	632,422.00
Chabera-Opong'a-Kolwa Primary Road	Opening and Grading of Road	1,000,000.00
Nyamwaga Bridge	Construction of a bridge	4,000,000.00
SPORTS		
Kabondo Kasipul Sports Tournament	Facilitate sports activities at community level through sponsorship of a tournament.	2,000,000.00
Pundo Sports Ground	Leveling and shaping of sports ground	2,000,000.00
ENVIRONMENT		
Kabondo Kasipul Environmental Day	Organising constituency environmental day during which trees will be planted at Kokwanyo Primary School, Gideons Orphanage Nursery School, Nyandolo Primary School and Atemo hills including Gabion Construction at Atemo Hills.	2,000,000.00
OTHERS		
Nyapalo Potato Shed	Construction of a Potato Shed	360,000.00
Kochola Boda Boda Shed	Construction of a Boda Boda Shed	360,000.00
Ringa Boda Boda Shed	Construction of a Boda Boda Shed	360,000.00

Ramba Boda Boda Shed	Construction of a Boda Boda Shed	360,000.00
Misambi Boda Boda Shed	Construction of a Boda Boda Shed	360,000.00
CDF Office	Construction of CDF office	7,000,000.00
CDF Motor Vehicle	Additional funds for fitting extras in the CDF vehicle (Bull bar , tubular side step ,roof rack , high lift jack ,window tinting ,electric winch, patch painting , snorkel , bench seats and comprehensive insurance cover)	1,000,000.00
Strategic Plan	Additional funds for development of Strategic Plan and baseline survey	1,500,000.00
AUDIT		
Constituency Audit	Constituency Audit	500,000.00
APPROVED TOTAL		105,549,481.00
PENDING APPROVAL		
Kabondo Kasipul youth resource centre	Construction of a youth resource centre	2,000,000.00
TOTAL ALLOCATION		107,549,481.00
KINDLY NOTE THE FOLLOWING		
Purchase of land	CDFC is advised to forward a letter of confirmation from the District Land Valuation officer to the Fund Account Manager on purchase of land projects before any Expenditure is incurred .	
Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done	

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Certified By: Yusuf Mbuno.

Ag. Chief Executive Officer

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