

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KABONDO KASIPUL CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND			
1	Employee Salary	Payments of salaries and other benefits accruing to the CDFC staff	1,967,040.00	On-going
2	Goods & Services	Purchase of Fuel, Oil and Lubricants, Printing, Stationery, telephone expenses, office tea, office utilities, security services, bank charges and commissions, travel and subsistence and Routine maintenance of vehicles and other transport equipment	2,537,360.00	On-going
3	Committee Expenses	Payment of committee sitting allowances and other allowances to CDFC members	1,600,000.00	On-going
4	Social Security Benefits	Payment of employers contribution to NSSF	102,960.00	On-going
5	Acquisition of office furniture & fittings	Purchase of office furniture and fittings	250,000.00	On-going
	MONITORING, EVALUATION AND CAPACITY BUILDING			
6	Goods & Services	Purchase of fuel, oil, lubricants, stationery, telephone expenses, vehicle hire and refreshments.	700,000.00	On-going
7	Committee Expenses	Payment of committee sitting allowances and other allowances to CDFC members, transport, conference facilities	1,000,000.00	On-going
8	Capacity Building of CDFC, PMCs and CDFC Staff	Capacity building of CDFC, CDFC staff and PMCs and publicising of CDF	1,500,000.00	On-going
	BURSARY			
9	Bursary – Secondary Schools	Fees payment for needy students in Secondary Schools	5,700,000.00	On-going
10	Bursary – Tertiary/ Universities Institutions	Fees payment for needy students in colleges and universities	12,000,000.00	On-going

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11	Bursary – Special Schools	Fees payments for needy students in special Schools	300,000.00	On-going
12	MOCKs & CATs	Funds for conducting continuous assessment tests and Mocks	2,000,000.00	On-going
	EMERGENCY			
13	Emergency Reserve	Emergency Reserve for urgent and unforeseen need for expenditure.	5,767,647.00	On-going
	PRIMARY SCHOOLS			
14	Oriri Primary School	Roofing of damaged classroom.	250,000.00	New
15	Orinde primary school	Completion of 1 Classroom; plastering & fittings	300,000.00	
16	Chagere Primary school	Construction of 1 new classroom	500,000.00	New
17	Abuoye Primary School	Completion of 1 classroom. Walling & roofing.	300,000.00	On-going
18	Kogalo Primary School	Construction of 1 new classroom	500,000.00	New
19	Kitare Primary School	Construction of 1 new classroom	246,000.00	New
20	Kolal Primary School	Construction of 1 new classroom	500,000.00	New
	SECONDARY SCHOOLS			
21	Omiro Mixed Sec School	Laboratory Equip.	500,000.00	New
22	Ober Sec School	Completion of Dining Hall; painting & fittings	250,000.00	On-going
23	Angino Sec School	Laboratory Equip	500,000.00	New
24	Kokwanyo Sec School	Completion of Laboratory; fittings & painting.	250,000.00	New
25	Apondo Secondary School	Laboratory Equip	500,000.00	New
26	Otel Secondary School	Completion of Administration Block - plastering,fitting and painting	300,000.00	On-going
27	Kojwach Mixed Sec School	Construction of dorm	400,000.00	New
28	Ringa Girls Sec School	Laboratory Equip	500,000.00	New
29	Got Rateng Secondary School	Laboratory Equip	500,000.00	New
30	Orera Sec School	Completion of Admin Block; plastering & fittings	400,000.00	On-going
31	Owiro Sec School	Completion of Laboratory; fitting and plumbing works	300,000.00	On-going

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32	Ponge Lutheran Sec School	Laboratory Equip	500,000.00	New
33	Bishop Linus Okok Girls Sec School	Laboratory Equip	500,000.00	New
34	Siany Sec School	Construction of 1 new classroom	500,000.00	New
35	Otondo Secondary School	Completion of a classroom; plastering & fittings	200,000.00	On-going
36	Ongoro Sec School	Laboratory Equip	500,000.00	New
37	Kadengwa Mixed Sec School	Laboratory Equip	500,000.00	New
38	Orinde Lutheran secondary school	Laboratory Equip	500,000.00	New
39	St Mary's Andingo Sec School	Laboratory Equip	500,000.00	New
40	Ogilo Sec School	Laboratory Equip	500,000.00	New
41	St. Peters God Agak Sec School	Laboratory Equip	500,000.00	New
42	St. Pauls Oriang Secondary School	Laboratory Equip	500,000.00	New
43	God Ber Sec School	Laboratory Equip	500,000.00	New
44	Kadie Mixed Sec. Sch.	Laboratory Equip	500,000.00	New
45	Ober secondary School	Laboratory Equip	500,000.00	New
46	Owiro Secondary School	Laboratory Equip	500,000.00	New
47	Otondo Secondary	Laboratory Equip	500,000.00	New
48	Got Rateng Secondary	Construction of dormitory	400,000.00	New
49	St. Philip's Nyabondo Sec School	Laboratory Equip	500,000.00	New
	TERTIARY			
50	Pundo Karayola Sports Ground	Levelling and shaping of Pundo Karayola sports ground	2,000,000.00	On-going
51	Omuga Technical Training Institute	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00	New

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	HEALTH			
52	God Ber Health Centre	Completion of Staff House; roofing & plastering	250,000.00	On-going
53	Tala Dispensary	Completion of Maternity Ward	200,000.00	On-going
54	Kokwanyo Health Centre	Construction of Ward	300,000.00	New
55	Ringa Dispensary	Completion of Dispensary; walling & roofing	1,000,000.00	On-going
56	Awach Dispensary	Completion of Staff House; Roofing ,plastering and fittings	350,000.00	On-going
57	Kabondo Sub District Hospital	Construction of Maternity Ward	1,000,000.00	On-going
58	Pala Dispensary	Completion of Dispensary; walling & roofing	400,000.00	New
59	Four Staff Houses	Completion of Staff Houses; plastering and fittings at Kimonge, Ober & Got Kamondi and Kabondo Sub District Hospital	750,000.00	On-going
	WATER			
60	MitMeda Water Project	Borehole Drilling and Construction of Reservoir Tank	5,500,000.00	New
61	Left Water Bank Project	Installation of Water Pump and Construction of Reservoir Tank	600,000.00	New
62	Chabera Water Project	Installation of Water Pump and Construction of Reservoir Tank	500,000.00	New
63	Kadongo Water Project	Spring Water Protection	600,000.00	New
	SECURITY			
64	Ramba Market Centre	Installation of high mast flood lights (letter from administrator attached to proposal)	4,500,000.00	New
	ROADS & BRIDGES			
65	Bongu Nyasire – Nyabondo Pri-Wadhliech	Opening and Grading, 2.3 kms	2,000,000.00	New
66	Kochola - Ogilo Road	Opening and Grading, 2 kms	1,000,000.00	New
67	KeyoNyangwen – God Okombo Rd	Opening and grading, 2 kms	1,000,000.00	New
68	Ringa - Dudu Primary - Miruka Road	Opening, Grading and Culverting, 2 kms	2,000,000.00	New

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69	Ringa - Nyaluru Primary - God Agak Sec Road	Opening and Grading, 1.6 kms	1,000,000.00	New
70	KabongoPri-Kagola-Obondo St.- Ramba -Awach	Opening and Grading, 3 kms	2,000,000.00	New
71	Ramula – Kowidi Sec Road	Grading and Culverting, 1km	1,000,000.00	New
72	PongePri-OogoPri-AbuoyePri-Miriu	Opening,Culverting, Patch graveling & Grading, 5 kms	3,000,000.00	New
73	Mikai-Apondo Rd	Completion of gravelling and grading, 0.8 km	600,000.00	On-going
74	Dago-Nyandolo –Ponge Rd	Grading and gravelling, 5 kms	1,400,000.00	New
75	Kabongo- KaumaDisp	Grading and gravelling, 3.2 kms	1,000,000.00	New
76	Narrow Gate - OngujoPri- Osasa- AnyonaPri Ring Rd	Grading, Patch Gravelling and Culverting, 1,5 kms	1,000,000.00	New
77	Chabera - Oponga - KolwaPri - Kowiti Road	Grading, Patch Gravelling and Culverting, 1.6 kms	1,000,000.00	New
	SPORTS			
78	Kabondo Kasipul Sports Tournament	Facilitate sports activities at community level through sponsorship of a tournament	2,000,000.00	On-going
	ENVIRONMENT			
79	Kabondo Kasipul Environmental Day	Tree planting at the following institution:12 Chiefs camp,Ramulala sub-county hospital,Got Rateng sec. sch,CDF office,Deputy sub-county office,Adega mixed sec.,Gangre mixed,Ringa girls and cleaning of markets i.e Kadongo,Ramba,Ringa and Chabera	2,000,000.00	On-going
	BODA BODA SHED			
80	Mikai Market Centre	Construction of BodaBoda Shed	400,000.00	New
81	Riat Market Centre	Construction of BodaBoda Shed	400,000.00	New
82	Kodada Market Centre	Construction of BodaBoda Shed	400,294.00	New
	CDF OFFICE			

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83	CDF Office	Construction	Construction of CDF Office	10,000,000.00	On-going
	TOTAL			112,171,301.00	