

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KABONDO KASIPUL CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payments of salaries and other benefits accruing to the NG-CDFC staff.	2,591,824.00	Ongoing
2	Goods and Services	Purchase of fuel, oil, lubricants, printing, stationery, telephone expenses, office tea, office utilities, security services, bank charges, commissions travel, subsistence and routine maintenance of vehicles and other transport equipment.	29,076.69	Ongoing
3	Committee Expenses	Payment of committee sitting allowances and other allowances to NG-CDFC members.	984,000.00	Ongoing
4	NSSF	Payment of employers contribution to NSSF.	90,720.00	Ongoing
5	NHIF	Payment of employees contribution to NHIF.	63,000.00	Ongoing
6	Office furniture	Purchase of office furniture and fittings.	450,000.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
7	Goods and services	Purchase of fuel,oil lubricants stationery, telephone expenses, vehicle hire and refreshments.	442,482.34	Ongoing
8	Committee Expenses	Payment of committee field allowances and other allowances to NG-CDFC members.	500,000.00	Ongoing
9	NG-CDFC/PMC Capacity Building	Capacity building of NG-CDFC staff and PMCs and publicizing of NG-CDF.	1,661,728.00	Ongoing
BURSARY				
10	Bursary Secondary Schools	Fees payment for needy students in Secondary Schools.	3,050,100.00	Ongoing

11	Bursary Tertiary Institutions	Fees payment for needy students in Colleges and Universities.	10,850,000.00	Ongoing
12	Bursary Special Schools	Fees payments for needy students in Special Schools.	300,000.00	Ongoing
	EMERGENCY			
13	Emergency	Emergency reserve for urgent and unforeseen need for expenditure.	4,568,965.52	Ongoing
	STRATEGIC PLAN			
14	Strategic Plan	Preparation of a National Government CDF Strategic Plan from 2017/18 - 2022 in line with vision 2030	3,500,000.00	New
	SPORTS			
15	Kabondo Kasipul Sports Tournament	Facilitate sports activities at community level through sponsorship of a tournament	1,736,206.90	Ongoing
	ENVIRONMENT			
16	Environment	Purchase of tree seedlings in 40 primary and secondary schools each (Kshs.43,405.10)	1,736,206.90	New
	PRIMARY SCHOOLS			
17	Ponge Primary School	Construction of 1 classroom.	550,000.00	New
18	Umai Primary School	Construction of 1 classroom.	550,000.00	New
19	Ogilo Primary School	Construction of 1 classroom.	550,000.00	New
20	Kauma Primary School	Construction of two classrooms.	1,000,000.00	New
21	Osuri Primary School	Construction of 1 classroom.	750,000.00	New
22	Dudu Primary School	Construction of 1 classroom.	550,000.00	New

23	Ongujo Primary School	Construction of 1 classroom.	550,000.00	New
24	Oriri Primary School	Construction of 1 classroom.	550,000.00	New
25	Kolwa Primary School	Construction of 1 classroom.	550,000.00	New
26	Komolo Primary School	Construction of one classroom.	550,000.00	New
27	Ranena Primary School	Construction of one classroom.	550,000.00	New
28	Ogenga Primary School	Renovation of two classrooms (plastering fittings and painting)	300,000.00	Ongoing
29	Ober Mixed Primary School	Construction of administration block.	600,000.00	New
30	Kanyangwara Primary School	Completion of two classrooms (plastering, fittings and painting)	300,000.00	Ongoing
SECONDARY SCHOOLS				
31	St Marys Andingo Girls Secondary School	Construction of a laboratory.	1,000,000.00	New
32	Atela Secondary School	Construction of 1 classroom.	550,000.00	New
33	Owiro Secondary School	Construction of 1 classroom.	550,000.00	New
34	Kojwach High school	Construction of 1 classroom.	550,000.00	New
35	Gangre Mixed Secondary School	Construction of two classrooms.	1,000,000.00	New
36	Otondo Mixed Secondary School	Construction of 2 classrooms.	1,000,000.00	New

37	Kadie Mixed Secondary School	Construction of one classroom.	550,000.00	New
38	Kowidi Mixed Secondary school	Construction of 1 classroom.	500,000.00	New
39	St Philips Nyabondo Mixed Secondary School	Construction of 1 laboratory.	1,000,000.00	New
40	Otel Mixed Secondary School	Completion of administration block (walling of first floor, casting of ring beam and roofing)	1,000,000.00	Ongoing
41	Danis Obara Mixed Secondary	Construction of two classrooms.	1,000,000.00	New
42	Kandegwa Mixed Secondary School	Construction of laboratory.	1,000,000.00	New
43	Adega Mixed Secondary School	Construction of 1 laboratory.	1,000,000.00	New
44	Apondo Mixed Secondary School	Construction of one laboratory.	1,000,000.00	New
45	Pala Mixed Secondary School	Construction of one classroom.	550,000.00	New
46	Atemo Mixed Secondary School	Construction of one classroom.	550,000.00	New
47	Kotienditi Mixed Secondary School	Construction of one classroom.	550,000.00	New
48	Kowidi Mixed mixed secondary school	Drilling and equipping of one bore hole to be Co funded with SANA international (drilling the borehole, pump installation and power connection)	1,700,000.00	New
49	Orinde Lutheran Mixed Secondary School	Completion of administration block; Casting of ring beam roofing fittings and plastering	1,000,000.00	New

50	Kakelo Mixed Secondary School	Renovation of a laboratory; fittings and gas piping	400,000.00	New
51	Kokwanyo Mixed Secondary School	Construction of administration block	800,000.00	New
52	God Agak Mixed Secondary School	Completion of a laboratory (roofing, plastering, and fittings)	1,000,000.00	Ongoing
	SECURITY			
53	Ramula DO's residence	Completion of the DO's residence at Ramula (fittings, wiring, ceiling board, tiling, construction of septic tank and painting)	700,000.00	Ongoing
54	Kokwanyo chief's Office	Construction of 2 doors AP residential houses.	800,000.00	New
55	Kodhoch West Chief's Office	Construction of new Chief's Office.	800,000.00	New
56	Kasewe Chief's office	Completion of Chief's Office (roofing, fittings, plastering and painting)	1,300,000.00	Ongoing
57	Kojwach East Chief's Office	Construction of new Chief's Office.	800,000.00	New
58	Kenya Police Service Centre Sori	Construction of new police post at Center Sori.	3,500,000.00	New
59	Kojwach Chief's Office	Construction of two doors AP residential houses at Kojwach Chief's Office.	1,000,000.00	New
	NG-CDF OFFICE			
60	NG-CDF Office Construction Water Project.	Drilling of a borehole, installation of water pump, construction of a storage water tank and distribution of water to NG-CDF Offices	2,000,000.00	New
	CONSTITUENCY INNOVATION HUBS			

61	Omiro Secondary School	Installation of an internet system and services comprising of a satellite antenna, router, digital access kit and a digital ruggedized tablets, WI-FI with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
62	Oriwo Vocational Training Centre	Installation of an internet system and services comprising of a satellite antenna, router, digital access kit and a digital ruggedized tablets, WI-FI with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
63	Jwelu Vocational Training Centre	Installation of an internet system and services comprising of a satellite antenna, router, digital access kit and a digital ruggedized tablets, WI-FI with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
64	NG-CDF Office	Installation of an internet system and services comprising of a satellite antenna, router, digital access kit and a digital ruggedized tablets, WI-FI with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
TOTAL			74,281,337.55	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
PENDING APPROVAL				

60	NG-CDF Office Construction.	Completion of NG-CDF office (roof cover, fittings, plastering, ceiling board, tiling, power installation, pavements and painting)	7,029,007.27	Ongoing
	TOTAL		7,029,007.27	
	TOTAL		86,810,344.82	
ADDITIONAL ALLOCATION				
	ADMINISTRATION AND RECURRENT			
1	Employees' Salaries	Payment of staff salaries	282,000.00	Ongoing
2	Staff Gratuity	Payment of staff Service gratuity	87,420.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance of Land rover, office rent payment, printing, stationery, telephone, travel and subsistence, office tea, Purchase of water dispensers and dust covers	269,000.00	Ongoing
4	NSSF	Payment of NSSF Deductions	28,598.62	Ongoing
5	NHIF	Payment of NHIF Deductions	15,740.00	Ongoing
MONITORING AND EVALUATION /CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, Purchase of vehicle Tyres, replacement of Land rover seat covers and minor body repairs, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, and other office running costs.	341,379.32	Ongoing
	EMERGENCY			
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.52	New
	SPORTS			
8	Constituency Sports Tournament	Carry out Constituency tournaments, where winning teams will be awarded trophies, balls and games kits.	227,586.20	Ongoing

	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	1,044,827.59	Ongoing
10	Bursary University/ Tertiary Schools	Payment of bursary to needy student in Universities and Tertiary Colleges and Youth Vocational Trainings skills	1,000,000.00	Ongoing
11	Bursary Special Schools	Payment of bursary to needy students with special cases in Secondary Schools.	300,000.00	Ongoing
	PRIMARY SCHOOLS			
12	Othoro Primary School	Plastering of 4 no. existing classrooms, flooring, fitting of window panes and painting	400,000.00	New
13	Osuri Primary Schools	Renovation of School: Replacement of old roof, renovation of floor slab, fitting of window panes and painting of 8 classrooms and administration block.	1,000,000.00	New
14	Nyawango Primary School	Renovation of School: Replacement of old roof, renovation of floor slab, fitting of window panes and painting of 8 classrooms	1,000,000.00	New
15	Apondo Primary School	Renovation of School: Replacement of old roof, renovation of floor slab, fitting of window panes and painting of 8 classrooms	1,000,000.00	New
	ROADS			
16	Mikai – Dudi-Apondo Primary Road	Formation and spot Murraming 8 km Stretch serving Dudi Girls Secondary School, Orinde Secondary School and Apondo Primary Schools	3,000,000.00	New
	NG-CDF Office			
17	NG-CDF Office	Purchase of stand by Generator for office power backup and operations	300,000.00	New

18	NG-CDF Office	Purchase of 3no. 4 drawer filing cabinets, 1 Fire proof Security cabinet, 4 no 2 door filing cabinets for office use, 2 executive office seats	363,793.00	New
19	NG-CDF Office	Purchase of Laser jet M426dn all in one colour printer, Hp Laser jet M 402 dn duplex printer, 3 UPS	150,000.00	New
			11,379,310.25	
	TOTAL		98,189,655.07	