

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | |
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| PROJECT PROPOSAL FOR KABONDO KASIPUL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND | | | | |
| FINANCIAL YEAR 2018/19 | | | | |
| S/NO | Project Name | Project activity | Amount (Kshs) | Status |
| ADMINISTRATION & RECURRENT EXPENDITURE | | | | |
| 1 | Employees' Salaries | Payment of staff salaries | 2,108,904.61 | Ongoing |
| 2 | Staff Gratuity | Payment of staff service gratuity | 581,928.00 | Ongoing |
| 3 | Goods and Services | Purchase of fuel, repairs and maintenance of land rover, office machines, printing, stationery, telephone, travel and subsistence, office tea, kitchen utensils and other office operation costs. | 2,213,339.00 | Ongoing |
| 4 | NSSF | Payment of NSSF deductions | 90,100.00 | Ongoing |
| 5 | NHIF | Payment of NHIF deductions | 70,180.92 | Ongoing |
| 6 | Committee Expenses | Payment of committee sitting allowances, transport, conferences | 1,478,000.00 | Ongoing |
| MONITORING & EVALUATION/CAPACITY BUILDING | | | | |
| 7 | Goods and Services | Purchase of fuel, purchase of vehicle tyres, fitting of land rover carrier, repairs and maintenance, printing, stationery, airtime, travel and subsistence, and other office running costs. | 972,169.81 | Ongoing |
| 8 | Committee Expenses | Payment of committee sitting and monitoring & evaluation allowances, transport, conferences and oversight committee expenses. | 1,050,000.00 | Ongoing |

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| 9 | NG-CDFC/PMC & Staff Capacity Building | Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues and NG-CDFC staff training & benchmarking | 1,249,056.46 | Ongoing |
| | EMERGENCY | | | |
| 10 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 | Ongoing |
| | BURSARY | | | |
| 11 | Bursary Secondary Schools | Payment of bursary to needy students | 14,544,000.00 | Ongoing |
| 12 | Bursary University/ Tertiary Schools | Payment of bursary to needy students in universities and tertiary colleges and Youth Vocational Trainings skills | 6,000,000.00 | Ongoing |
| 13 | Bursary Special Schools | Payment of bursary to needy students with special needs in Secondary Schools | 756,000.00 | Ongoing |
| 14 | NHIF Social Security Programme | Payment of medical insurance cover to vulnerable families under NG-CDF Social Security Program for the Constituency | 2,800,000.00 | Ongoing |
| | SPORTS | | | |
| 15 | Constitutency Sports Tournament | Carry out constituency sports tournaments, award of trophies, balls, and games kits to performing teams in the Constituency | 1,400,000.00 | Ongoing |
| | Primary Schools | | | |

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| 16 | Othoro Primary School (Model School) | Renovation of 4 classrooms; replacement of roof with G30 blue fabricated iron sheets, extension of veranda of window panes and painting, , extension of veranda, hacking of floor and placement of tiles and painting | 2,200,000.00 | On going |
| 17 | Apondo Primary Schools(Model School) | Renovation of 8 Classrooms of , building external pavements , raising of gables and piping and wiring, and fitting of tiles including plagues and sign post erection. | 1,600,000.00 | On going |
| 18 | Nyawango Primary School | Renovation works: floor screeds for floor slab, external pavements of 8 classrooms, roofing, plastering, fitting of 5 windows and 1door of and painting including plagues and sign post placement. | 1,800,000.00 | On going |
| 19 | Osuri Primary School (Model School) | Renovation of 8 classrooms and an administration block: building of external pavements, external & internal wall hacking and plastering fitting of Ceramic Tiles , renovation of floor, of brandering placement of ceiling board, piping & wiring and placement of plague and sign post. | 2,400,000.00 | On going |
| 20 | Umai Primary School | Completion of an ongoing classroom: floor screeding, placement of floor tiles, interior and external painting | 100,000.00 | On going |
| 21 | Ober Mixed Primary School | Completion of administration block: Plastering, Floor Screed, Placement of tiles, fitting of glasses and painting | 300,000.00 | On going |
| 22 | Kitare Primary School | Completion of ongoing classroom: fitting of windows and doors, screeding and painting | 100,000.00 | On going |

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| 23 | Dudi Primary School | Installatio of water towers: Purchase and connection of 3 water tanks (3,000 litres each), installation of water tower, purchase and laying of pipes to different water points | 300,000.00 | On going |
| 24 | Kolwa Primary School | Completion of ongoing classroom: floor screeding, placement of floor tiles, interior and external painting. | 100,000.00 | On going |
| 25 | Komolo Primary school | Completion of ongoing classroom: floor screeding, placement of floor tiles, interior and external painting. | 100,000.00 | On going |
| 26 | Ongujo Primary School | Completion of ongoing classroom: Plastering, floor screeding, placement of floor tiles, interior and external painting. | 100,000.00 | On going |
| 27 | Ogenga Primary school | Flooring, Placement of window panes, Internal and external painting of 2 classrooms | 150,000.00 | On going |
| 28 | Ober Boys Boarding Primary School | Completion of Dormitory: fittings & painting | 800,000.00 | On-going |
| 29 | Kolal Primary School | Renovation of 3 classrooms: Replacement of leaking roof with blue corrugated G30 iron sheets, hacking of floor and repairing, repair of windows and replacement of window panes, fitting of doors and painting | 400,000.00 | New |
| 30 | Kolwa Primary School | Construction of new classroom to completion including placement of floor tiles | 650,000.00 | New |
| 31 | Ponge Primary School | Construction of new classroom to completion including placement of floor tiles | 650,000.00 | New |
| 32 | Ogera Primary School | Construction of new classroom to completion including placement of floor tile | 650,000.00 | New |
| 33 | Ragogo Primary School | Construction of new classroom to completion including painting,floor screeding and placement of floor tile | 650,000.00 | New |

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| 34 | Anjech Primary School | Renovation of 4 classrooms: Replacement of leaking roof with blue corrugated G30 iron sheets, raising of gables, hacking of floor and repairing, repair of windows and replacement of window panes, fitting of doors and painting | 700,000.00 | New |
| 35 | Abuoye Primary School | Renovation of 3 classrooms: Replacement of leaking roof with blue corrugated G30 iron sheets, hacking of floor and repairing, repair of windows and replacement of window panes, fitting of doors and painting | 400,000.00 | New |
| 36 | Kitare Primary School | Renovation of 3 classrooms: Replacement of leaking roof with blue corrugated G30 iron sheets, hacking of floor and repairing, repair of windows and replacement of window panes, fitting of doors and painting | 400,000.00 | New |
| 37 | Ogenga Primary School | Renovation of 3 classrooms: Replacement of leaking roof with blue corrugated G30 iron sheets, hacking of floor and repairing, repair of windows and replacement of window panes, fitting of doors and painting | 400,000.00 | New |
| 38 | Angino Primary School | Renovation of 3 classrooms: Replacement of leaking roof with blue corrugated G30 iron sheets, hacking of floor and repairing, repair of windows and replacement of window panes, fitting of doors and painting | 400,000.00 | New |
| 39 | Kanyangwara Primary School | Renovation of 3 classrooms: Replacement of leaking roof with blue corrugated G30 iron sheets, hacking of floor and repairing, repair of windows and replacement of window panes, fitting of doors and painting | 400,000.00 | New |
| 40 | Kango Primary School | Construction of a modern 5 door toilet | 300,000.00 | New |

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| 41 | Kolweny Primary School | Construction of a modern 5 door toilet | 300,000.00 | New |
| 42 | Masogo Primary School | Construction of a modern 5 door toilet | 300,000.00 | New |
| 43 | Kadiju Primary School | Construction of a modern 5 door toilet | 300,000.00 | New |
| 44 | Harambee Primary School | Construction of a modern 5 door toilet | 300,000.00 | New |
| 45 | Nyandolo Primary School | Purchase of 50 modern desks for the school | 100,000.00 | New |
| 46 | Kabongo Primary School | Purchase of 50 modern desks for the school | 100,000.00 | New |
| 47 | Kauma Primary School | Purchase of 50 modern desks for the school | 100,000.00 | New |
| 48 | Kogalo Primary School | Renovation of 3 classrooms: Tying of lintel ringbeam and raising wall plate and gables, replacement of leaking roof with blue corrugated G30 iron sheets, hacking of floor and repairing, repair of windows and replacement of window panes, fitting of doors and painting | 500,000.00 | New |
| 49 | Pany Komolo Primary School | Renovation of 4 classrooms: Tying of lintel and raising wall plate and raising gables, replacement of old roof with blue corrugated G30 iron sheets, hacking of walls bth internal and external, floor screeding and placement of tiles, fitting of windows and doors and painting | 800,000.00 | New |
| 50 | Kotienditi Primary School | Construction of new classroom to completion including placement of floor tiles | 700,000.00 | New |

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| 51 | Njura Primary School | Renovation of 4 no classrooms :Replacement of old roof with G30 blue Corrugated iron sheets, raising of wall gables' hacking of walls both internal and external, floor screeding and placement of tiles, fitting of windows and doors and painting | 500,000.00 | New |
| 52 | Odino Primary School | Renovation of 4no classrooms: Replacement of old roof with G30 blue Corrugated iron sheets, raising of wall gables, hacking of walls both internal and external, floor screeding and placement of tiles, fitting of windows and doors and painting | 600,000.00 | New |
| 39 | Kandegwa Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 40 | Kolal Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 40 | Suna Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 41 | Jwelu Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 41 | Kabongo Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 42 | Kogonda Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 42 | Kowidi Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 43 | Nyakwaka Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 43 | Harambee Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |

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| 44 | Kandegwa Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 44 | Nyawango Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 45 | Pany Komolo Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 45 | Got Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 46 | Nyabondo Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 46 | Orera Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 47 | Kadiju Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 47 | Ragogo Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 48 | Nyawango Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| 48 | Lwanda Primary School | Purchase of 6000ltrs capacity water tanks, gutters and fittings | 90,000.00 | New |
| | Secondary Schools | | | |
| 49 | Otel Secondary School | Completion of Administration Block: Partitioning, fitting of windows and doors, plastering, ceiling board, floor tiles and painting | 1,000,000.00 | On going |
| 50 | god Agak Secondary School | Completion of laboratory: Fitting of Work tops, Purchase of lab stools, floor tiles, store shelves, gas pipes and plumbing, Purchase & fitting of water tank, external pavement including removing of rocks in pavement and painting. | 800,000.00 | On going |

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| 51 | St. Philips Nyabondo Secondary School | Completion of laboratory: Plastering, Fitting of Work tops, Purchase of lab stools, floor tiles, store shelves, gas pipes and plumbing, Purchase & fitting of water tank and painting. | 1,000,000.00 | On going |
| 52 | Danis Obara Mixed Secondary School | Addituional funds for Construction of 4 storey classrooms: Walling and slab | 1,000,000.00 | On going |
| 53 | Kandegwa Mixed Secondary School | Completion of laboratory: Plastering, Fitting of Work tops, Purchase of lab stools, floor tiles, store shelves, gas pipes and plumbing, Purchase & fitting of water tank and painting. | 1,000,000.00 | On going |
| 54 | Adega Mixed Secondary School | Completion of laboratory: Plastering, Fitting of Work tops, Purchase of lab stools, floor tiles, store shelves, gas pipes and plumbing, Purchase & fitting of water tank and painting. | 1,000,000.00 | On going |
| 55 | Apondo Mixed Secondary School | Completion of laboratory: Plastering, Fitting of Work tops, Purchase of lab stools, floor tiles, store shelves, gas pipes and plumbing, Purchase & fitting of water tank and painting. | 1,000,000.00 | On going |
| 56 | St. Mary's Andingo Girls Secondary School | Completion of laboratory: Plastering, Fitting of Work tops, Purchase of lab stools, floor tiles, store shelves, gas pipes and plumbing, Purchase & fitting of water tank and painting. | 1,000,000.00 | On going |
| 57 | Kokwanyo Mixed Secondary School | Completion of an administration block: Plastering, fitting of windows and doors, floor tiles and painting | 500,000.00 | On going |
| 58 | Atemo Mixed Secondary School | Completion of an ongoing classroom: Fitting of floor tiles, window panes, Electricity, facial board and painting | 150,000.00 | On going |
| 59 | Kadie Mixed Secondary School | Completion of an ongoing classroom: Fitting of floor tiles, window panes, electricity, facial board and painting | 150,000.00 | On going |

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| 60 | Owiro Mixed Secondary School | Completion of an ongoing classroom: Fitting of floor tiles, window panes, electricity, facial board and painting | 150,000.00 | On going |
| 61 | Atela Mixed Secondary School | Completion of an ongoing classroom: Fitting of floor tiles, window panes, electricity, facial board and painting | 150,000.00 | On going |
| 62 | Pala Mixed Secondary School | Completion of an ongoing laboratory: Purchase of lab stools, fitting of tiles, purchase and installation of water tank and piping | 250,000.00 | On going |
| 63 | Orinde Lutheran Secondary School | Completion of an ongoing administration block: fitting of ceiling board, internal fittings, floor tiles and painting | 400,000.00 | On going |
| 64 | Dudi Girls Secondary School | Installation of 80,000 ltrs steel holding tank (Treatment and distribution tank) piping and distribution of water to School, installation of 3no, 6000 ltrs water tanks | 4,000,000.00 | New |
| 65 | Got Rateng Secondary School (Model School) | Construction of Girls dormitory | 1,000,000.00 | New |
| 66 | Ringa Boys High School (Model School) | Construction of 2 classrooms on an existing storey building: walling, roofing, plastering, flooring and painting | 1,300,000.00 | New |
| 67 | Ong'oro Secondary School | Construction of a new classroom. | 550,000.00 | New |
| | Security | | | |
| 68 | Othoro Police Post | Construction of Police Post | 4,000,000.00 | New |
| 69 | Kasewe Chiefs Office | Construction of Community Resource Centre: roofing, electricity piping and connection, plastering, placement of floor tiles, purchase and fitting of computer tables and chairs. | 1,000,000.00 | New |
| 70 | Kabondo East Chiefs Office | Construction of Modern Chiefs Office at the Sub County headquarters to house other Government departments | 2,800,000.00 | New |

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| 71 | Kakelo Chief's Office | Construction of Chief's office | 600,000.00 | New |
| 72 | Ramula Administration Police Camp | Purchase of 2 water tanks(10000 ltrs capacity), gutters and fittings for water harvesting and storage | 200,000.00 | New |
| | NGCDFC OFFICE | | | |
| 73 | NG-CDF Office | Purchase of MOEM Fire resistant office safe for backups storage & documents storages | 280,000.00 | New |
| | TOTAL | | 88,692,672.25 | |
| | PENDING APPROVAL | | | |
| 87 | Mikai – Dudi-Apondo Primary-Apondo Secondary School | Grading and spot Murraming 4 km Stretch serving Dudi Girls Secondary School Dudi Primary School, Orinde Lutheran Secondary School, Apondo Primary School & Apondo Secondary and placement of 2 no Culvert points one to Gangre Primary and Secondary Schools | 2,000,000.00 | Ongoing |
| 88 | Namba Ogilo Junction – Ogilo Primary School- Ogilo Secondary School Road-Manga Primary School | Grading of 5 km road, placement of culverts, spot murraming and trenching from main road. | 1,500,000.00 | New |
| 89 | Ramula Junction – Anjech Primary School- Wangapala Primary-Wangapala Secondary School Road | Grading of 8 Km road leading to Anjech Primary, Wangapala Primary and Wangapala Secondary School, backfilling of culvert and trenching. | 1,500,000.00 | New |
| 90 | Othoro Junction – Othoro Police Post | Road opening/expansion, formation and murraming, placement of culverts. | 1,600,000.00 | New |
| 91 | Kadongo – Got Rateng Primary/ Secondary School – Osuri – Chegere Primary School Rd | Grading of 4 Km road leading to Chagere Primary, backfilling of culvert and trenching. | 2,000,000.00 | New |
| 92 | Awach Foot Bridge | Construction of a foot bridge. | 800,000.00 | New |

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| 93 | Nyowa-Junction-Adega Secondary-Kitare Rd | Grading of 2km road, backfilling of bridge digging of trenches on road leading to Adega Secondary and Kitare Primary School. | 1,000,000.00 | New |
| 94 | Atemo-Kolwa Primary School Road. | Grading of 2 km road to Kolwa Primary School and trenching. | 600,000.00 | New |
| 72 | Bishop Linus Okok Girls Secondary School (Model School) | Construction of storey classrooms: Foundation and walling of 4 classrooms | 1,400,000.00 | New |
| 16 | Constituency Environmental Activities | Carry out Constituency environmental program through tree planting and maintaining in selected 2 Primary Schools and 2 Secondary Schools, erection of single arm solar lights in 2 small centres for security | 1,000,000.00 | Ongoing |
| | Tertiary Schools | | | |
| 68 | Oriwo Vocational & ICT Centre | Construction of modern room for housing the ICT Hub, fitting of computer work station and chairs | 1,000,000.00 | New |
| 69 | Omiro Vocational & ICT Centre | Construction of modern room for housing the ICT Hub, fitting of computer workstations and chairs | 1,000,000.00 | New |
| 70 | Jwelu Vocational & ICT Centre | Renovation of a room to house ICT Hub: floor tiles, painting, fitting of computer workstations and chairs for the ICT Hub | 600,000.00 | New |
| 71 | Kojwach Chiefs Camp | Construction of Administration police officers residence. | 300,000.00 | New |
| 72 | Kodhoch West Chief's Office | Completion of Chief's office: finishing | 400,000.00 | New |
| 73 | Ramula Chiefs Office | Renovation of Chiefs Office | 200,000.00 | New |

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| 74 | NG-CDF Office | Purchase of 1 executive office table and executive leather seat, 3 Office tables and 3 high back office leathers seats, 4 low back fabric seats, one conference/ boardroom table with 14 conference seats for office use | 2,258,203.27 | New |
| 64 | Kojwach High School | Completion of ongoing dormitory block | 300,000.00 | On going |
| 64 | NG-CDF Office | Purchase of 5 desktop Computers, 1 All in one computer, 8 UPS machines for backups and office Tablet/digital camera for project management photos | 800,000.00 | New |
| | UN-ALLOCATED | | 90,000.00 | |
| | TOTAL | | 20,348,203.27 | |
| | TOTAL ALLOCATION | | 109,040,875.52 | |