

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

Constituency: KABONDO KASIPUL

Financial Year: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,172,000.00	New
2	Employees Salaries	Payment of Staff Salaries and Provision for Staff Gratuity	3,271,331.60	New
3	Goods and Services	Payment of Security, Utilities and Purchase of Fuel, Internet Subscription, Communication Allowances, Repairs and Maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,566,531.84	New
4	NHIF	Payment of NHIF Deductions	92,600.00	New
5	NSSF	Payment of NSSF Deductions	139,600.00	New
6	Emergency	Funds set aside for to cater for unforeseen occurrences during the Financial Year.	7,198,241.38	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
7	Goods and Services	Purchase of fuel, purchase of vehicle tires, printing, stationery, airtime, travel and subsistence	657,031.72	New
8	Committee Expenses	Payment of committee sitting and monitoring & evaluation allowances, transport, conferences and oversight committee expenses.	1,264,000.00	New
9	NGCDFC/PMC & Staff Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-NG-CDF related issues and NG-CDFC staff training & benchmarking	2,200,000.00	New
10	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools and Scholarship for Kabondo Kasipul Stars Scholarships	19,650,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
11	Bursary University/ Tertiary Schools	Payment of bursary to needy student in Universities and Tertiary Colleges and Youth Vocational Trainings skills	10,500,000.00	New
12	Bursary Special Schools	Payment of bursary to needy students with special cases in Secondary Schools.	2,500,000.00	New
13	NHIF/Social Security Fund	Payment for provision of medical insurance cover to 300 vulnerable families	1,800,000.00	New
14	Anjech Primary School	Renovation of 3 classrooms (reroofing, plastering, floor screeding, doors and windows and painting) to completion	600,000.00	New
15	Anjech Primary School	Construction of 4 door pit latrine to completion	300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

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16	Anyona Primary School	Equipping of Borehole (borehole casing, installation of 1HP 750W water pump), construction of steel water tower and installation of 30,000 litre tank. The project will serve Anyona Primary School and the neighboring Pala Primary School	2,000,000.00	New
17	Anyona Primary School	Renovation of 4 classrooms (reroofing, plastering, floor screeding, doors and windows and painting) to completion.	750,000.00	New
18	Anyona Primary School	Purchase of 50 steel framed desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
19	Apondo Primary School	Purchase of 50 steel framed desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

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Financial Year: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
20	Apondo Primary School	Completion of renovation of 8 classrooms (floor tiling, painting and general finishes)	700,000.00	On-going
21	Atemo Primary School	Construction of 1 new classroom (foundation, walling, roofing, doors and windows, plastering and flooring) to completion.	800,000.00	New
22	Atemo Primary School	Purchase of 50 steel framed desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
23	Ayiengo Primary School	Construction of 1 new administration block - 4 rooms (Head teacher's Office, Deputy HT office, Senior Teacher office and Staff room) -phase 1; foundations, walling and roofing.	900,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

Constituency: KABONDO KASIPUL

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
24	Chagere Primary School	Construction of 1 new classroom (foundation, walling, roofing, doors and windows, plastering and flooring) to completion	800,000.00	New
25	God Miaha Primary School	Purchase of 50 steel framed desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
26	Jwelu Primary School	Construction of 1 new classroom (foundation, walling, roofing, doors and windows, plastering and flooring) to completion	800,000.00	New
27	Kadie Primary School	Renovation of 5 classrooms (reroofing, plastering, floor screeding, doors and windows and painting) to completion	950,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
28	Kango Primary School	Renovation of 4 classrooms (reroofing, plastering, floor screeding, doors and windows and painting) to completion	750,000.00	New
29	Kilusi Primary School	Renovation of 4 classrooms (reroofing, plastering, floor screeding, doors and windows and painting) to completion	750,000.00	New
30	Kogola Primary School	Purchase of 50 steel framed desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
31	Kogola Primary School	Construction of 4 new classrooms (foundations, walling (using natural stones or concrete blocks), roofing (pre-coated G30 iron sheets), windows and doors, plastering, floor finishes with terrazzo, painting and electrical works) to completion.	4,400,000.00	New
32	Kogonda Primary School	Renovation of 4 classrooms (reroofing, plastering, floor screeding, doors and windows and painting) to completion.	750,000.00	New
33	Kolweny Primary School	Purchase of 50 steel framed desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

Constituency: KABONDO KASIPUL

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
34	Lwanda Primary School	Renovation of 8 classrooms (ring beams, wall plate, roofing (pre-coated G30 iron sheets)and new timber purlings and rafters, verandas, plastering, rain harvesting gutters and downpipes, doors and windows, terrazzo floors and verandah finishes, electrification, paving slabs around the classrooms, painting and general finishes) to completion.	3,500,000.00	New
35	Masogo Primary School	Completion of administration block (6 roomed offices) (plastering, doors and windows, flooring and painting)	400,000.00	On-going

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

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Constituency: KABONDO KASIPUL

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
36	Masogo Primary School	Renovation of 6 classrooms (reroofing, plastering, floor screeding, doors and windows and painting) to completion.	1,150,000.00	New
37	Njura Primary School	Construction of 1 new administration block- 4 rooms (Headteachers Office, Deputy Headteachers office, Senior Teacher office and Staffroom) to completion.	900,000.00	New
38	Nyakwaka Primary School	Renovation of 4 classrooms (reroofing, plastering, floor screeding, doors and windows and painting) to completion	750,000.00	New
39	Nyaluru Primary School	Renovation of 4 classrooms (reroofing, plastering, floor screeding, doors and windows and painting) to completion	750,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
40	Nyamwaga Primary School	Renovation of 4 classrooms (reroofing, plastering, floor screeding, doors and windows and painting) to completion.	750,000.00	New
41	Nyawango Primary School	Completion of renovation 7 classrooms (floor tiling, painting and general finishes)	550,000.00	On-going
42	Nyawango Primary School	Purchase of 50 steel framed desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
43	Omuga Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New
44	Ongujo Primary School	Completion of 1 classroom (windows and doors, plastering, floor finishes and painting)	200,000.00	On-going

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
45	Oogo Primary School	Construction of 1 new administration block- 4 rooms (Headteachers Office, Deputy Headteachers office, Senior Teacher office and Staffroom):- foundations, walling, ringbeams and roofing	900,000.00	New	
46	Oriang Primary School	Renovation of 5 classrooms (reroofing, plastering, floor screeding, doors and windows and painting) to completion.	950,000.00	New	
47	Orinde Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New	
48	Osuri Primary School	Purchase of 50 steel framed desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
49	Osuri Primary School	Completion of renovation of 10 classrooms (floor tiling and painting)	800,000.00	On-going
50	Otel Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New
51	Othoro Primary School	Purchase of 50 steel framed desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
52	Othoro Primary School	Completion of renovation of 7 classrooms (floor tiling and painting)	600,000.00	On-going
53	Otondo Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

Constituency: KABONDO KASIPUL

Financial Year: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
54	Pala Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New
55	Pany Komollo Primary School	Purchase of 50 steel framed desks (wooden seat and top with book shelve fitted with rubber stoppers)	250,000.00	New
56	Pany Komolo Primary School	Construction of 4 new classrooms (foundations, walling (using natural stones or concrete blocks), roofing (pre-coated G30 iron sheets), windows and doors, plastering, floor finishes with terrazzo, painting and electrical works) to completion.	4,500,000.00	New
57	Radienya Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

Constituency: KABONDO KASIPUL

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
58	Ringa Primary School	Renovation of 11 classrooms (ring beams, wall plate, roofing (pre-coated G30 Iron sheets)and new timber purlings and rafters, verandas, plastering, rain harvesting gutters and downpipes, doors and windows, terrazzo floors and verandah finishes, electrification, paving slabs around the classrooms, painting and general finishes) to completion.	5,000,000.00	New
59	Riwo Primary School	Renovation of 3 classrooms (reroofing, plastering, floor screeding, doors and windows and painting) to completion.	600,000.00	New

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PROJECT PROPOSAL

Code:246

Constituency: KABONDO KASIPUL

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
60	Rungu Primary School	Renovation of 4 classrooms (reroofing, plastering, floor screeding, doors and windows and painting) to completion	750,000.00	New
61	Saramba Primary School	Renovation of 9 classrooms (ring beams, wall plate, roofing (pre-coated G30 iron sheets) and new timber purlings and rafters, verandas, plastering, rain harvesting gutters and downpipes, doors and windows, terrazzo floors and verandah finishes, electrification, paving slabs around the classrooms, painting and general finishes) to completion.	4,000,000.00	New

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PROJECT PROPOSAL

Code:246

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
62	Siany Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New
63	Adega Mixed Secondary School	Completion of single science laboratory 45 students capacity measuring 320M2 (floor and worktop tiling, brandering and ceilings, electrification, verandah finishes, glazing of doors and windows, painting, gas system, electrification, shelving of laboratory stores and general finishes.)	1,300,000.00	On-going

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PROJECT PROPOSAL

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
64	Apondo Secondary School	Completion of single science laboratory- 45 students capacity measuring 320M2 (floor finishes, worktop finishes, brandering and ceiling, internal doors, rain water goods, plumbing and drainage, painting, gas system, electrification).	1,200,000.00	On-going
65	Danis Obara Mixed Secondary School	Completion of phase 1 (ground floor) of administration block (6 rooms)- (ring beams, suspended slab, doors and windows, floor finishes plastering and painting of ground floor- phase 1)	3,000,000.00	On-going
66	Gangre Secondary School	Completion of 2 classrooms (floor tiling, part roofing and general finishes) to completion	500,000.00	On-going

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

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Financial Year: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
67	God Agak Secondary School	Completion of single science laboratory 45 students capacity measuring 320M2 (paving slabs, painting, lab stools and shelving of store) to completion.	600,000.00	On-going
68	Harambee Secondary School	Construction of a single science laboratory 45 students capacity measuring 320M2 (foundations, walling and roofing)- Phase 1	1,500,000.00	New
69	Kandegwa Secondary School	Completion of single science laboratory 45 students capacity (floor finishes, painting, gas system, water system, electrification, lab stools and shelving of store) to completion.	1,000,000.00	New
70	Kojwach High School	Completion of 1 classroom (painting and general finishes)	200,000.00	On-going

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

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Financial Year: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
71	Kojwach High School	Completion of 120 bed capacity dormitory; doors and windows, plastering, floor finishes, painting and general finishes) to completion.	800,000.00	On-going
72	Kokwanyo Mixed Secondary School	Completion of administration block -10 rooms (roofing, doors and windows, plastering) to completion	1,000,000.00	On-going
73	Kotienditi Secondary School	Completion of 300 capacity school hall (initiated by the PTA, the construction is at ring beam): roofing, plastering, doors and windows, floor finishes.	1,000,000.00	New
74	Kowidi Secondary School	Completion of 1 classroom (floor finishes, painting and decorations)	300,000.00	On-going

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

Constituency: KABONDO KASIPUL

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
75	Nyasore Secondary School	Construction of a single science laboratory 45 students capacity measuring 320M2 (foundations, walling and roofing) - Phase 1	1,500,000.00	New
76	Nyawango Secondary School	Construction of a single science laboratory- 45 students capacity measuring 320M2 (walling and roofing) -The project was initiated by the Board of Management of the school and is currently at foundation level - Phase 1	1,500,000.00	New
77	Ogilo Secondary School	Construction of 1 new classroom (foundation, walling, roofing, doors and windows, plastering and flooring) to completion	800,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

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Financial Year: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
78	Orinde Lutheran Lutheran Mixed Secondary School	Completion of administration of block- 6 offices (paving slabs, painting and part floor tiling)	500,000.00	On-going
79	Otel Mixed Secondary School	Completion of administration block (7 offices and library), (paving slabs, internal water tank, plumbing, brandering and ceiling boards, floor tiling, painting and general finishes)	1,300,000.00	On-going
80	Otondo Secondary School	Completion of 2 classrooms (floor tiling, window glazing, painting and general finishes (Kshs.300,000), renovation of 3 classrooms (painting) - Kshs.100,000)	400,000.00	On-going

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PROJECT PROPOSAL

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81	Owiro Secondary School	Completion of library and computer room (2 big rooms - measuring 268M2) that was initiated by the BOM. Kshs.650,000 already spent to do the foundations. This allocation will do walling ringbeams and roofing of the project (phase 1)	1,250,000.00	New
82	Pala Secondary School	Completion of single laboratory (brandering and ceiling)	150,000.00	On-going
83	Ringa Girls Secondary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New
84	Siany Secondary School	Construction of a single science laboratory 45 students capacity measuring 320M2 (foundations, walling and roofing) -Phase 1	1,500,000.00	New

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PROJECT PROPOSAL

Code:246

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Financial Year: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
85	St. Mary Andingo Secondary School	Completion of single science laboratory 45 students capacity measuring 320M2 (floor finishes, external wall plastering, worktops, gas system, water system, electrification, painting and shelving of store.	1,000,000.00	On-going
86	St. Philip Nyabondo Secondary School	Completion of single science laboratory 45 students capacity measuring 320M2 (mechanical works) (gas system and water system), ceiling boards, shelves, rain water harvesting goods, fume chamber and final coat of painting	500,000.00	On-going

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246		Constituency: KABONDO KASIPUL		Financial Year: 2019-2020	
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87	Wangapala Secondary School	Construction of a single science laboratory 45 students capacity measuring 320M2 (foundations, walling, roofing, doors and windows) -Phase 1	2,000,000.00	New	
88	Omuga Technical Training College	Purchase of 100 lecture hall desks (steel frames, wooden seat and wooden writing top) at Kshs.5,000 each	500,000.00	New	
89	Alaro Primary School	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size) each at Kshs.100	50,000.00	New	
90	Alaro Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

Constituency: KABONDO KASIPUL

Financial Year: 2019-2020

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91	Andingo Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New
92	Awuor Dimo Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New
93	Gangre Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New
94	Got Rateng Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New
95	Gweno Kipondi Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

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Financial Year: 2019-2020

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96	Karoko Primary School	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size) each at Ksh.100	50,000.00	New
97	Kokwanyo Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New
98	Manga Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New
99	Njura Primary School	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size) each at Ksh.100	50,000.00	New
100	Nyaluru Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246		Constituency: KABONDO KASIPUL		Financial Year: 2019-2020	
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101	Nyandolo Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New	
102	Nyarabi Primary School	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size) each at Ksh.100	50,000.00	New	
103	Ogera Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New	
104	Omiro Primary School	Tree Planting (500 seedlings of indigenous and selected exotic type measuring 30-45cm in size) each at Ksh.100	50,000.00	New	
105	Opanga Primary School	Purchase and installation of 10,000 liters water tank with all rainwater goods (base, gutters, downpipe and taps)	125,000.00	New	

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106	Ringa Girls High School	Construction of Bio Gas System.	900,000.00	New
107	Atela Primary School	Levelling of school playground (90m by 20m field)- flattening of ground, refilling with top soil to allow for grass and sloping field edges to drain water, and installation of 2 goal posts.	501,387.60	New
108	Constituency Sports Tournament	To facilitate constituency sports tournament whereby the winning teams awarded trophies, balls and uniforms	2,200,000.00	New
109	Kabondo East Chief Office	Completion Chief's Office- 5 Rooms (Plumbing Works, Septic Tank, Grilling of office Entrance, Painting and General Finishes	600,000.00	New

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PROJECT PROPOSAL

Code:246

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110	Kodhoch West Chief	Completion of Chief Office- 4 rooms(Electrification, Painting and General Finishes)	200,000.00	New
111	Kojwach Chief's Office	Completion of 2 Roomed 2 units Administration Police residential house; (floor finishes, painting and general finishes.	300,000.00	New
112	Kojwach East Chief's Office	Construction of New Chief Office (3 rooms)- Foundations, Walling and Roofing	800,000.00	New
113	Kokwanyo Chief's camp	Completion of 2 Roomed 2 units Administration Police (Plastering, Window Glazing, Painting, Floor Tiling and Electrification)	300,000.00	New

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PROJECT PROPOSAL

Code:246

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114	Othoro Police Post	Completion of Police Post (3 cells, Report Office and 7 offices). Activities include; Septic Tank, Elevated Steel Water Tower with 5,000 litre tank, Base Tank (10,000 litres), mechanical Works, Grilling of Reporting Desk, Reinforcement of Armory and Cells (Male, Female and Juvenile)	2,700,000.00	New
115	Ramba Chief's Office	Renovation of Chief Office (2 offices) - Reroofing, Plastering, Painting and floor tiling)	400,000.00	New

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PROJECT PROPOSAL

Code:246		Constituency: KABONDO KASIPUL		Financial Year: 2019-2020	
S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
116	Wangchieng Chief's Camp	Completion of Chief's office (5 offices) - Plastering, Doors and Windows Glazing, Floor Screeding, General Finishes and Painting)	400,000.00	New	
117	4-0043-246-2640507-113-2019-2020-10	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces	241,000.00	New	
118	4-0043-246-2640507-113-2019-2020-9	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces	241,000.00	New	
119	4-0043-246-2640507-113-2019-2020-11	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces,	241,000.00	New	
120	4-0043-246-2640507-113-2019-2020-12	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces.	241,000.00	New	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

Constituency: KABONDO KASIPUL

Financial Year: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
121	4-0043-246-2640507-113-2019-2020-13	Erection of 1 no. 12m light, Steel Galvanized pole fitted with high power LED, 60w SOLAR POWERED lights with 150 ah/12v batteries 2 pieces.	241,000.00	New
			137,367,724.14	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

Constituency: KABONDO KASIPUL

Financial Year: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:246

Constituency: KABONDO KASIPUL

Financial Year: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	Adega Mixed Secondary School	Completion of Single Science Laboratory 45 students Capacity Measuring 320M2(Floor and worktop tiling, Brandering and Ceilings, Electrification, Verandah finishes, Glazing of Doors and Windows, Painting, Gas System, Electrification, Shelving of laboratory stores and general finishes.)	1,300,000.00	New
	Omuga Technical Training College	Purchase of 100 lecture hall desks (Steel Frames, Wooden Seat and Wooden Writing Top) at Kshs 5,000 Each	500,000.00	New

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