

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KABONDO KASIPUL CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
1	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	4,094,827.59	New
TOTAL			4,094,827.59	
ADMINISTRATION AND RECURRENT				
1	Employee Salary	Payments of salaries and other benefits accruing to the NG-CDFC staff	2,634,384.00	On-going
2	Goods & Services	Purchase of Fuel, Oil and Lubricants, Printing, Stationery, telephone expenses, office tea, office utilities, security services, bank charges and commissions, travel and subsistence and Routine maintenance of vehicles and other transport equipment	854,769.10	On-going
3	Committee Expenses	Payment of committee sitting allowances and other allowances to NG-CDFC members	1,296,000.00	On-going
4	NSSF	Payment of employers contribution to NSSF	60,840.00	On-going
5	NHIF	Payment of employees contribution to NHIF	67,800.00	On-going
MONITORING AND EVALUATION				
6	Goods & Services	Purchase of fuel, oil, lubricants, stationery, telephone expenses, vehicle hire and refreshments.	1,256,896.56	On-going

7	Committee Expenses	Payment of committee sitting allowances and other allowances to NG-CDFC members, transport, conference facilities.	600,000.00	On-going
8	Capacity Building of NG-CDFC, PMCs and NG-CDFC Staff	Capacity building of NG-CDFC, NG-CDFC staff and PMCs and publicising of NG-CDF.	600,000.00	On-going
	BURSARY			
9	Bursary – Secondary Schools	Fees payment for needy students in Secondary Schools	8,205,172.53	On-going
10	Bursary – Tertiary/ Universities Institutions	Fees payment for needy students in colleges and universities	11,500,000.00	On-going
11	Bursary – Special Schools	Fees payments for needy students in special Schools	300,000.00	On-going
12	MOCKs & CATs	Funds for conducting continuous assessment tests and Mocks	2,000,000.00	On-going
	PRIMARY SCHOOLS			
13	Ober Boys Boarding Primary School (Public)	Completion of a dormitory started by BOM/PA(roofing, plumbing, electrical fitting, plastering, fitting and painting)	850,000.00	On-going
14	Kanyangwara Primary School	Construction of two new classrooms	1,000,000.00	New

15	Kanyangwara Primary Water Project	Drilling a borehole 150m, erecting raised base and installation of reservoir tank and installation of solar panels of 250watts	5,000,000.00	New
SECONDARY SCHOOLS				
16	Kakelo Mixed Secondary School	Purchase of Laboratory Equipment	600,000.00	New
17	Kokwanyo Mixed Secondary School	Purchase of Laboratory Equipment	600,000.00	New
18	Dudi Girls Secondary School	Purchase of Laboratory Equipment	600,000.00	New
19	Wangapala High School	Purchase of Laboratory Equipment	600,000.00	New
20	Ringa Boys High School	Purchase of Laboratory Equipment	600,000.00	New
21	Ringa Girls Secondary School	Purchase of Laboratory Equipment	600,000.00	New
22	St. Linus Umai Secondary School	Purchase of Laboratory Equipment	600,000.00	New
23	Siany Lutheran Secondary School	Purchase of Laboratory Equipment	600,000.00	New
24	Omiro Mixed Secondary School	Purchase of Laboratory Equipment	600,000.00	New
25	Kojwach High School	Purchase of Laboratory Equipment	600,000.00	New

26	Ober Boys Secondary School	Purchase of Laboratory Equipment	600,000.00	New
27	God Ber Secondary School	Purchase of Laboratory Equipment	600,000.00	New
28	Atela Mixed Secondary School	Purchase of Laboratory Equipment	600,000.00	New
29	Kadie mixed Sec. Sch	Purchase of Laboratory Equipment	600,000.00	New
30	Angino Secondary School	Purchase of Laboratory Equipment	600,000.00	New
31	Othoro Mixed Secondary School	Purchase of Laboratory Equipment	600,000.00	New
32	Got Rateng Secondary School	Purchase of Laboratory Equipment	600,000.00	New
33	St. Teresa's Opanga Secondary School	Purchase of Laboratory Equipment	600,000.00	New
34	Owiro Mixed Secondary School	Purchase of Laboratory Equipment	600,000.00	New
35	Nyamwaga Mixed Secondary School	Purchase of Laboratory Equipment	600,000.00	New
36	Ongoro Mixed Secondary	Purchase of Laboratory Equipment	600,000.00	New
37	God Ber Sec School	Purchase of Laboratory Equipment	600,000.00	New

38	Orera Secondary School	Purchase of Laboratory Equipment	600,000.00	New
TERTIARY INSTITUTIONS				
39	Riat- Omuga Technical Training Institute	Construction of T.T.I fence(Kshs 4,800,000.00), gate (Kshs 150,000.00),sentry box (Kshs 50,000.00) and parking shade (Kshs 500,000.00)	5,500,000.00	New
SECURITY				
40	AP Residence-Ramula Camp	Construction of AP Residence at Ramula Camp	2,000,000.00	New
41	Kasewe Chief's Office	Construction of chief's Office	1,000,000.00	New
SPORTS				
42	Kabondo Kasipul Sports Tournament	Facilitate sports activities at community level through sponsorship of a tournament	1,637,931.03	On going
ENVIRONMENT				
43	Environmental Activities	Purchase and Planting of tree seedlings in the following institutions: Gangre Pri. School, Riat Omuga TTI, Saramba Pri. School, Umai Pri. School, Pany Komolo Pri. School, Ogera Pri. School, NG-CDF Office, Harambee Pri. School, Dudu Pri. School, Kauma Pri. School, Opanga Pri. School, Adega Pri. School, Kadie Pri. School, Omuga Pri. School, Kowidi Pri. School, Kilusi Pri. School, Oriang Pri. School, Nyamwaga Pri. School, Kolwa Pri. School, Atela Pri. School, at Kshs 81,896.55 per institution.	1,637,931.00	On going
NG-CDF OFFICE				

44	NG-CDF Office	Casting of slab, walling, plastering, and roofing	12,000,000.00	on-going
	TOTAL		73,801,724.22	