

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees Salaries	Payment of staff basic salaries to 7 contractual employees	2,069,640.00	New
2	Casual Labour and Internship	Payment of staff basic wages to 1 intern	120,000.00	New
3	House Allowance	Payment of House allowances	286,800.00	New
4	Transport Allowance	Payment of Transport allowances	324,000.00	New
5	Leave Allowance	Payment of Leave allowances to NG-CDFC staff to 7 contractual employees	27,000.00	New
6	Employer Contribution to NSSF	Employer contribution to NSSF to 7 contractual employees	90,720.00	New
7	Contractual Employees Gratuity	Payment of gratuity to NG-CDFC staff to 7 contractual employees	641,604.00	New
8	Electricity	Payment of Electricity charges	60,000.00	New
9	Water and Sewerage Charges	Payment of Water and Sewerage Charges	18,000.00	New
10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000.00	New
11	Internet Connections	Payment of Internet Connections Expenses	74,801.00	New
12	Courier and Postal Services	Payment of Courier and Postal Services	150,000.00	New
13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs for NG-CDFC and NG-CDFC staff	80,000.00	New
14	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for NG-CDFC and NG-CDFC staff	200,000.00	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC and NG-CDFC staff	60,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New
17	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000.00	New
18	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New

19	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	280,000.00	New
20	Other Committee Expenses	Payment of Other Committee Expenses	832,000.00	New
21	National Celebrations	Payment of National Celebrations	50,000.00	New
22	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,248,000.00	New
23	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Land Rover GKB 068F	150,000.00	New
24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - 7 Staff and 10 NG-CDFCs	50,000.00	New
25	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,336.00	New
26	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	200,000.00	New
27	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000.00	New
29	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	30,000.00	New
30	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicle Land Rover GKB 068F	250,000.00	New
31	Maintenance of Office Furniture and Equipment	Maintenance of Office Furniture and Equipment	120,000.00	New
32	Maintenance of NG-CDF Office	Payment of Maintenance of NG-CDF office	20,000.00	New
33	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
34	Bursary - Secondary Schools	Payment of bursary to needy students in secondary schools	23,012,399.00	New
35	Bursary - Special Schools	Payment of bursary to needy students in special schools	350,000.00	New
36	Bursary - Tertiary Institutions	Payment of bursary to needy needy students in tertiary institutions	12,500,000.00	New

37	NG-CDFC Social Security Programme	Provision of annual medical insurance cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	1,500,000.00	New
		SUBTOTAL	53,241,490.00	
1	Committee Expenses	Payment of Constituency Oversight Committee Sitting Allowances, Transport, Conferences	300,000.00	New
2	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	New
3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	New
4	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs	100,000.00	New
5	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00	New
6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00	New
7	Publishing and Printing Services	Payment of Publishing and Printing Services	44,450.00	New
8	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
9	Travel Allowance on Training	Payment of Travel Allowance	200,000.00	New
10	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related	160,000.00	New
11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	New
12	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New
13	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New
14	Lag Dima Primary School	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
15	Other Committee Expenses	Payment of Other Committee Expenses	624,000.00	New
16	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,248,000.00	New

17	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	100,000.00	New
18	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	130,000.00	New
20	God Agak Primary School	Renovation to Completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000.00	New
21	Otel Primary School	Renovation to Completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000.00	New
22	Ringa Primary School	Renovation to Completion of 7 classrooms: Plastering, roof replacement, floor tiling and painting	3,500,000.00	New
23	Kojwach Primary School	Renovation to Completion of 8 classrooms: Plastering, roof replacement, floor tiling, fittings and painting (Slanting topography)	5,000,000.00	New
24	Nyabondo Milimani Primary School	Completion of 2 classrooms: Floor tiling and painting (Located in a hilly area)	500,000.00	Ongoing
25	Nyabondo Primary School	Renovation to Completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000.00	New
26	Ogilo Primary School	Renovation to Completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000.00	New
27	Pany Komolo Primary School	Renovation to Completion of 5 classrooms: Plastering, roof replacement, floor tiling, fittings and painting to Completion at Kshs.2,800,000 and construction to Completion of 1 new classroom at Kshs.1,200,000	4,000,000.00	New
28	Saramba Primary School	Renovation to Completion of 1 classroom: Plastering, roof replacement, floor tiling and painting	500,000.00	New

29	Kakelo Primary School	Renovation to Completion of 7 classrooms at Kshs.3,500,000 and three roomed administration block at Kshs.500,000: Plastering, roof replacement, floor tiling and painting	4,000,000.00	New
30	Ongoro Primary School	Construction to Completion of 1 classroom	1,200,000.00	New
31	Kowidi Primary School	Renovation to Completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000.00	New
32	Masogo Primary School	Completion of 4 roomed administration block: Ceiling board installation and painting	450,000.00	Ongoing
33	Chagere Primary School	Completion of 1 classroom: Floor tiling and painting (Black cotton soil)	250,000.00	Ongoing
34	Ponge Primary School	Completion of 1 classroom: Floor tiling, painting and electrical works	400,000.00	Ongoing
35	God Miaha Primary School	Renovation to Completion of 1 classroom: Plastering, floor tiling, fittings and painting	400,000.00	New
36	Nyasore Primary School	Renovation to Completion of 8 classrooms: Plastering, roof replacement, floor tiling, fittings and painting at Kshs.4,800,000 and construction to Completion of 1 new classroom at Kshs 1,200,000	6,000,000.00	New
37	Orera Primary School	Construction to Completion of 2 classrooms from foundation level	1,500,000.00	New
38	Awuor Dimo Primary School	Renovation to Completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000.00	New
39	Kotienditi Primary School	Renovation to Completion of 8 classrooms: Plastering, roof replacement, floor tiling, fittings and painting(Slanting topography)	5,000,000.00	New
40	Suna Primary School	Renovation to Completion of 1 classroom: Plastering, floor tiling, fittings and painting	500,000.00	New
41	Ongujo Primary School	Renovation to Completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000.00	New

42	Omuga Primary School	Construction to Completion of 5 roomed administration block	1,800,000.00	New
43	Kolweny Primary School	Renovation to Completion of 8 classrooms: Plastering, roof replacement, floor tiling, fittings and painting(Slanting topography)	5,500,000.00	New
44	Nyandolo Primary School	Completion of 2 classrooms: Plastering, floor tiling, fittings and painting to Completion	1,400,000.00	Ongoing
45	Pala Primary School	Renovation to Completion of 2 classrooms: Plastering, roof replacement, floor tiling, fittings and painting	1,200,000.00	New
46	Oriang Primary School	Renovation to Completion of 22 classrooms: Laying of terrazzo floors	1,800,000.00	New
47	Kojwach High School	Construction of 45 students capacity laboratory to roof level	2,000,000.00	New
48	Kokwanyo Mixed Secondary School	Completion of 5 roomed administration block: Floor tiling and ceiling board	500,000.00	Ongoing
49	Ogilo Mixed Secondary School	Completion of 1 classroom: Plastering, floor tiling, fittings and painting	700,000.00	Ongoing
50	Kilusi Mixed Secondary School	Construction of 45 students capacity laboratory to roof level	2,000,000.00	New
51	Owiro Mixed Secondary School	Completion of 45 students capacity laboratory/library: Ceiling board, external wall plastering, floor tiling, glazing and painting	1,500,000.00	Ongoing
52	Kandegwa Mixed Secondary School	Completion of 45 students capacity laboratory: Construction of verandah and painting	700,000.00	Ongoing
53	Got Rateng Mixed Secondary School	Completion of 45 students capacity dormitory: Wall plastering, fittings, floor tiling and painting	2,500,000.00	Ongoing
54	Otondo Mixed Secondary School	Construction of 5 roomed administration block to roof level	2,000,000.00	New
55	Kojwach Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000, construction of fetching point and plumbing works at Kshs.35,000	240,000.00	New

56	God Ber Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000, construction of fetching point and plumbing works at Kshs.35,000	240,000.00	New
57	Komolo Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000, construction of fetching point and plumbing works at Kshs.35,000	240,000.00	New
58	Adega Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000, construction of fetching point and plumbing works at Kshs.35,000	240,000.00	New
59	God Miaha Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000, construction of fetching point and plumbing works at Kshs.35,000	240,000.00	New
60	Ongoro Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000, construction of fetching point and plumbing works at Kshs.35,000	240,000.00	New
61	Nyarabi Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000, construction of fetching point and plumbing works at Kshs.35,000	240,000.00	New
62	Kolwa Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000, construction of fetching point and plumbing works at Kshs.35,000	240,000.00	New

63	Nyamwaga Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000, construction of fetching point and plumbing works at Kshs.35,000	240,000.00	New
64	Wangapala Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000, construction of fetching point and plumbing works at Kshs.35,000	240,000.00	New
65	Ober Mixed Primary School	Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000, construction of fetching point and plumbing works at Kshs.35,000	240,000.00	New
66	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region	350,000.00	New
67	Constituency Sports Tournament	Organize constituency sports tournament whereby the winning team will proceed to regional level	1,000,779.00	New
68	Sports Uniform	Purchase of sports uniform for 24 winning teams at Kshs.1,152,000 and 48 balls to 24 winning teams at Kshs.160,000 from the ward level to constituency finals	1,312,000.00	New
69	Kasipul East Assistant County Commissioner	Construction of 3 roomed offices to Completion	2,000,000.00	New

70	Rachuonyo East Deputy County Commissioner	Fencing 0.5 acre Deputy County Commissioners residence using angle bars and barbed wire and gate installation at Kshs.300,000, Renovation of DCCs residence: Ceiling, floor tiling and painting at Kshs.300,000, Purchase of 8M3 water tank at Kshs.65,000, construction of tank base at Kshs.25,000, installation of gutters and down pipes at Kshs.50,000, construction of fetching point and plumbing works at Kshs.30,000	770,000.00	New
71	Kabondo Kasipul NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kabondo Kasipul Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
72	Oriwo Vocational ICT Hub	Renovation to Completion of the hub: Installation of ceiling, floor tiling, painting and installation of 15 workstations at Kshs.550,000. Installation of satellite antenna, router, digital access kit, 13 digital access kits, Wi-Fi with outdoor wireless device complete with 12U cabinets with installation accessories at	1,719,257.00	New
73	Omiro Vocational ICT Hub	Purchase of 15 digital access kits at Kshs.585,800, Purchase of 10M3 water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters at Kshs.65,000, down pipes and plumbing works at the fetching point at Kshs.35,000	815,800.00	New

74	Wangchieng Chiefs Camp ICT Hub	Fencing of 0.25 acres using angle bars, barbed wire and mesh and gate installation to Completion at Kshs.450,000, Renovation of the hub: Windows reinforcement, installation of ceiling, installation of 15 workstations and painting at Kshs.600,000. Construction of 3 doors pit latrines with 1 Chamber catering for the Persons With Disabilities with hand washing facility at Kshs.400,000 Installation of satellite antenna, router, digital access kit, 13 digital access kits, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories at Kshs.1,169,257	2,619,257.00	New
		SUBTOTAL	84,973,543.00	
		GRAND TOTAL	138,215,033.00	