

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 246 CONSTITUENCY: KABONDO KASIPUL FINANCIAL YEAR: 2023-2024					
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
BURSARY					
1	4-0043-246-2640101-103-2023-2024-1	Bursary Secondary Schools	Additional funds for payment of bursary to needy students in secondary schools	910,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING					
2	4-0043-246-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	New
3	4-0043-246-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00	New
4	4-0043-246-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	700,000.00	New
5	4-0043-246-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
6	4-0043-246-2210502-111-2023-2024-5	Publishing and Printing Services	Payment of Publishing and Printing Services	65,811.00	New
7	4-0043-246-2210504-111-2023-2024-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000.00	New
8	4-0043-246-2210701-111-2023-2024-7	Travel Allowance on Training	Payment of Travel Allowance on Training	200,000.00	New
9	4-0043-246-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	160,000.00	New
10	4-0043-246-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	250,000.00	New
11	4-0043-246-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000.00	New

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12	4-0043-246-2210710-111-2023-2024-11	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New
13	4-0043-246-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
14	4-0043-246-2210802-111-2023-2024-13	Other Committee Expenses	Payment of Other Committee Expenses	624,000.00	New
15	4-0043-246-2210811-111-2023-2024-14	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	New
16	4-0043-246-2211101-111-2023-2024-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	100,000.00	New
17	4-0043-246-2211102-111-2023-2024-16	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	New
18	4-0043-246-2211201-111-2023-2024-17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	New
PRIMARY SCHOOL PROJECTS					
19	4-0043-246-2630209-263-2023-2024-1	Kogalo Primary School	Renovation to completion of 3 classrooms; Plastering, ring beams reinforcement, reroofing, floor tiling, fittings and painting	2,000,000.00	New

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33	4-0043-246-2630209-263-2023-2024-15	Kabongo Primary School	Renovation to completion of 5 classrooms; Plastering, reroofing, floor tiling, fittings and painting	3,000,000.00	New
34	4-0043-246-2630209-263-2023-2024-16	Owiro Primary School	Renovation to completion of 5 classrooms; Plastering, reroofing, floor tiling, fittings and painting	3,000,000.00	New
JUNIOR SECONDARY SCHOOLS NG-CDF					
35	4-0043-246-2630209-263-2023-2024-17	Orera Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
JUNIOR SECONDARY SCHOOLS MOE					
36	4-0043-246-2630209-263-2023-2024-27	Ober Mixed Primary School	Construction to completion of 1 classroom	1,223,283.00	New
37	4-0043-246-2630209-263-2023-2024-28	Manga Primary School	Construction to completion of 1 classroom	1,223,230.00	New
38	4-0043-246-2630209-263-2023-2024-29	Njura Primary School	Construction to completion of 1 classroom	1,223,230.00	New
39	4-0043-246-2630209-263-2023-2024-30	Otel Primary School	Construction to completion of 1 classroom	1,223,230.00	New
40	4-0043-246-2630209-263-2023-2024-31	Ongoro Primary School	Construction to completion of 1 classroom	1,223,230.00	New
41	4-0043-246-2630209-263-2023-2024-32	Gweno Kipodi Primary School	Construction to completion of 1 classroom	1,223,230.00	New
42	4-0043-246-2630209-263-2023-2024-33	Kogonda Primary School	Construction to completion of 1 classroom	1,223,230.00	New
43	4-0043-246-2630209-263-2023-2024-34	Adega Primary School	Construction to completion of 1 classroom	1,223,230.00	New
44	4-0043-246-2630209-263-2023-2024-35	Radienya Primary School	Construction to completion of 1 classroom	1,223,230.00	New

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45	4-0043-246-2630209-263-2023-2024-36	Otondo Primary School	Construction to completion of 1 classroom	1,223,230.00	New
46	4-0043-246-2630209-263-2023-2024-37	Kadie Primary School	Construction to completion of 1 classroom	1,223,230.00	New
SECONDARY SCHOOL PROJECTS					
47	4-0043-246-2630210-263-2023-2024-38	Gangre Mixed Secondary School	Renovation to completion of 3 roomed Administration block; Pavement slab, fitting internal doors, floor tiling, ceiling board, electrical installation and painting	850,000.00	New
48	4-0043-246-2630210-263-2023-2024-39	Otondo Mixed Secondary School	Completion of 5 roomed Administration block; Plastering, ceiling board, floor tiling, electrical installation and painting	2,000,000.00	Ongoing
49	4-0043-246-2630210-263-2023-2024-40	Kojwach High School	Completion of 45 students capacity laboratory; Plastering, fitting windows and door, ceiling board, floor tiling, electrical installation and painting	3,000,000.00	Ongoing
50	4-0043-246-2630210-263-2023-2024-41	Kilusi Mixed Secondary School	Completion of 45 students capacity library; Plastering, fitting windows and door, ceiling board, floor tiling, electrical installation and painting	3,000,000.00	Ongoing

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58	4-0043-246-2640507-113-2023-2024-3	Kokwanyo West Assistant Chief's Office	Construction to completion of 3 roomed Office	1,500,000.00	New
59	4-0043-246-2640507-113-2023-2024-4	Rachuonyo East Deputy County Commissioner's Residence	Fencing of 0.5 acres Deputy County Commissioner's residence using box profile sheets and installation of a	600,000.00	New
60	4-0043-246-2640507-113-2023-2024-5	Ramula Administration Police Line	Purchase of 10,000 litres water tank at Kshs.90,000, construction of tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	240,000.00	New
TOTAL				80,103,394.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0043-246-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 7 Contractual NG-CDFC Staff	2,534,520.00	New
2	4-0043-246-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Staff Basic Wages for 1 Intern	360,000.00	New
3	4-0043-246-2110301-100-2023-2024-3	House Allowance	Payment of House Allowances for 7 Contractual NG-CDFC Staff	362,400.00	New
4	4-0043-246-2110301-100-2023-2024-4	Housing Levy	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	48,336.00	New

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5	4-0043-246-2110314-100-2023-2024-5	Transport Allowance	Payment of Transport Allowances for 7 Contractual NG-CDFC Staff	324,000.00	New
6	4-0043-246-2110320-100-2023-2024-6	Leave Allowance	Payment of Leave Allowances for 7 Contractual NG-CDFC Staff	27,000.00	New
7	4-0043-246-2120101-100-2023-2024-7	NSSF	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	90,720.00	New
8	4-0043-246-2710102-100-2023-2024-8	Gratuity - Contractual Employees	Payment of Gratuity for 7 Contractual NG-CDFC Staff	785,688.00	New
9	4-0043-246-2210101-100-2023-2024-9	Electricity	Payment of Electricity Charges	20,000.00	New
10	4-0043-246-2210102-100-2023-2024-10	Water and Sewerage Charges	Payment of Water and Sewerage Charges	20,000.00	New
11	4-0043-246-2210201-100-2023-2024-11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	40,000.00	New
12	4-0043-246-2210202-100-2023-2024-12	Internet Connections	Payment of Internet Connections	70,000.00	New
13	4-0043-246-2210203-100-2023-2024-13	Courier and Postal Services	Payment of Courier and Postal Services	150,000.00	New
14	4-0043-246-2210301-100-2023-2024-14	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00	New
15	4-0043-246-2210302-100-2023-2024-15	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	500,000.00	New
16	4-0043-246-2210303-100-2023-2024-16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	60,000.00	New

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17	4-0043-246-2210502-100-2023-2024-17	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
18	4-0043-246-2210503-100-2023-2024-18	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	31,000.00	New
19	4-0043-246-2210504-100-2023-2024-19	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
20	4-0043-246-2210801-100-2023-2024-20	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
21	4-0043-246-2210802-100-2023-2024-21	Other Committee Expenses	Payment of Other Committee Expenses	832,000.00	New
22	4-0043-246-2210805-100-2023-2024-22	National Celebrations	Payment of National Celebrations	50,000.00	New
23	4-0043-246-2210811-100-2023-2024-23	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	New
24	4-0043-246-2210904-100-2023-2024-24	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for New Motor Vehicle	150,000.00	New
25	4-0043-246-2211016-100-2023-2024-25	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	50,000.00	New
26	4-0043-246-2211101-100-2023-2024-26	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,959.00	New

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27	4-0043-246-2211102-100-2023-2024-27	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
28	4-0043-246-2211103-100-2023-2024-28	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	New
29	4-0043-246-2211201-100-2023-2024-29	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000.00	New
30	4-0043-246-2211301-100-2023-2024-30	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	30,000.00	New
31	4-0043-246-2211305-100-2023-2024-31	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	156,000.00	New
32	4-0043-246-2220101-100-2023-2024-32	Maintenance Expenses - Motor Vehicles	Payment for Maintenance Expenses for New Motor Vehicle	200,000.00	New
33	4-0043-246-2220202-100-2023-2024-33	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment	120,000.00	New
34	4-0043-246-2220205-100-2023-2024-34	Maintenance of Buildings and Stations - Non Residential	Payment for Maintenance of Buildings and Stations for the NG-CDF Office	15,000.00	New
EMERGENCY RESERVE					
35	4-0043-246-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
BURSARY					
36	4-0043-246-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,376,612.00	New

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37	4-0043-246-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,000,000.00	New
38	4-0043-246-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	250,000.00	New
39	4-0043-246-2640103-103-2023-2024-4	NHIF Social Security Programme	Provision of Annual Medical Insurance cover for 600 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	3,600,000.00	New
				71,990,326.00	
	TOTAL			152,093,720.00	