NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECT PROPOSAL

CODE: 271 CONSTITUENCY: KABONDO KASIPUL FINANCIAL YEAR: 2024-2025

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for day to day operational costs of the office including administrational	10,153,759.00	New
	EMERGENCY RESERVE			
2	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72	New
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,400,000.00	New
4	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00	New
5	Bursary Special Schools	Payment of bursary to needy students in special schools	200,000.00	New
6	Social Health Insurance Fund (SHIF)	Provision of annual medical insurance cover for 702 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with (SHIF) as shall be identified within the Constituency	4,212,000.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
7	Monitoring,Evaluation and capaciy building	To facilitate monitoring and evaluation &capacity building activiies	5,032,000.00	New
	CLIMATE CHANGE			

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
8	Ragogo Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00	New
9	Pany Komolo Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00	New
10	Ogilo Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00	New

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11	Njura Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00	New
12	Kanyangwara Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00	New
13	Kilusi Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00	New

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14	Suna Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00	New
15	Odino Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00	New
16	Ponge Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.60,000 and purchase of 10,000 litres water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters and down pipes at Kshs.65,000 and construction of fetching point and plumbing works at Kshs.35,000	300,000.00	New
	PRIMARY SCHOOLS PROJECTS			

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17	Gangre Primary School	Renovation to completion of 6 classrooms; Plastering, reroofing, tiling, fittings and painting	3,000,000.02	New
18	Nyabondo Milimani Primary School	Renovation to completion of 2 classrooms; Plastering, reroofing, tiling, fittings and painting	1,200,000.00	New
19	Angeno Primary School	Renovation to completion of 2 classrooms; Plastering, reroofing, tiling, fittings and painting	1,200,000.00	New
20	Andingo Primary School	Renovation to completion of 2 classrooms; Plastering, reroofing, tiling, fittings and painting	1,200,000.00	New
21	Komolo Primary School	Renovation to completion of 2 classrooms; Plastering, reroofing, tiling, fittings and painting	1,200,000.00	New
22	Manga Primary School	Renovation to completion of 5 classrooms; Plastering, reroofing, tiling, fittings and painting	3,000,000.00	New
23	Umai Primary School	Renovation to completion of 2 classrooms; Plastering, reroofing, tiling, fittings and painting	1,200,000.00	New
24	Got Primary School	Renovation to completion of 4 classrooms; Plastering, reroofing, tiling, fittings and painting	2,400,000.00	New

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25	Harambee Primary School	Renovation to completion of 5 classrooms; Plastering, reroofing, tiling, fittings and painting	3,000,000.00	New
26	Nyaluru Primary School	Renovation to completion of 2 classrooms; Plastering, reroofing, tiling, fittings and painting	1,200,000.00	New
27	Orinde Primary School	Renovation to completion of 4 classrooms; Plastering, reroofing, tiling, fittings and painting	2,400,000.00	New
28	Dudu Primary School	Renovation to completion of 5 classrooms; Plastering, reroofing, tiling, fittings and painting	3,000,000.00	New
29	Ogera Primary School	Renovation to completion of 6 classrooms; Plastering, reroofing, tiling, fittings and painting	3,600,000.00	New
30	Ayiengo Primary School	Renovation to completion of 5 classrooms; Plastering, reroofing, tiling, fittings and painting	3,000,000.00	New
31	Karoko Primary School	Renovation to completion of 5 classrooms; Plastering, reroofing, tiling, fittings and painting	3,000,000.00	New
32	Adega Primary School	Renovation to completion of 5 classrooms; Plastering, reroofing, tiling, fittings and painting	3,000,000.00	New

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33	Got Rateng Primary School	Renovation to completion of 4 classrooms; Plastering, reroofing, tiling, fittings and painting	2,400,000.00	New
34	Ongoro Primary School	Renovation to completion of 4 classrooms; Plastering, beams reinforcement, reroofing, tiling, fittings, verandah and painting	2,400,000.00	New
35	Kandegwa Primary School	Renovation to completion of 2 classrooms; Plastering, reroofing, tiling, fittings and painting	1,200,000.00	New
36	Kolal Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
37	Kowidi Primary School	Renovation to completion of 5 classrooms; Plastering, reroofing, tiling, fittings and painting	3,000,000.00	New
38	Omuga Primary School	Renovation to completion of 2 classrooms; Plastering, reroofing, tiling, fittings and painting	1,200,000.00	New
39	Oogo Primary School	Renovation to completion of 2 classrooms; Plastering, reroofing, tiling, fittings and painting	1,200,000.00	New
40	Siany Primary School	Renovation to completion of 2 classrooms; Plastering, reroofing, tiling, fittings and painting	1,200,000.00	New

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41	Kadie Primary School	Renovation to completion of 5 classrooms; Plastering, reroofing, tiling, fittings and painting	3,000,000.00	New
42	Wangapala Primary School	Renovation to completion of 5 classrooms; Plastering, reroofing, tiling, fittings and painting	3,000,000.00	New
43	Nyamwaga Primary School	Renovation to completion of 4 classrooms; Plastering, reroofing, tiling, fittings and painting	2,400,000.00	New
44	Otondo Primary School	Renovation to completion of 2 classrooms; Plastering, reroofing, tiling, fittings and painting	1,200,000.00	New
45	Pala Primary School	Renovation to completion of 5 classrooms; Plastering, reroofing, tiling, fittings and painting	3,000,000.00	New
46	Anyona Primary School	Renovation to completion of 2 classrooms; Plastering, reroofing, tiling, fittings and painting	1,200,000.00	New
	SECONDARY SCHOOLS PROJECTS			
47	Angino Mixed Secondary School	Completion of 45 students capacity library; Plastering, fitting windows and door, ceiling board, tiling, electrical installation and painting	3,000,000.00	Ongoing
48	Atemo Mixed Secondary School	Construction of 45 students capacity laboratory to roof level	2,000,000.00	New

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49	St. Paul's Oriang Mixed Secondary School	Construction of 45 students capacity laboratory to roof level	2,000,000.00	New
50	Kadie Mixed Secondary School	Completion of 45 students capacity laboratory; Plastering, fitting windows and door, ceiling board, tiling, electrical installation, installation of gas system, plumbing works and painting	3,000,000.00	Ongoing
51	St. Teresa Opanga Mixed Secondary School	Construction of 45 students capacity laboratory to roof level	2,000,000.00	New
	SECURITY PROJECTS			
52	Basa South Chief's Office	Renovation to completion of 3 roomed chief's office; Plastering, reroofing, tiling, fittings and painting	1,200,000.00	New
53	Kakangutu Chief's Office	Construction to completion of 3 roomed chief's office	2,000,000.00	New
	TOTAL		167,269,856.74	